BUDGET JUSTIFICATION

A. Senior Personnel—Total Cost $

Funding in the amount of $ is being requested to defray the costs of Dr./Mr./Ms. , who will serve as the Principal Investigator. will be responsible for general oversight of the project, including research activities related to the project. He/she will dedicate % of his/her total effort ( months) each year to this project.

Funding in the amount of $ is being requested to defray the costs of Dr./Mr./Ms. , who will serve as a Co-Investigator. will be responsible for assisting the Principal Investigator with the project coordination and the research activities related to the project. He/she will dedicate % of his/her total effort ( months) each year to this project.

B. Other Personnel—Total Cost $

Funding in the amount of $ is being requested to defray the cost of Mr./Ms. . Mr./Ms. will support the project as a and will dedicate % of his/her total effort ( months) each year to this project. He/she will be responsible for the following research activities:

Funding in the amount of $ is requested to support graduate students participating in this project. The graduate students will:

Funding in the amount of $ is requested to support undergraduate students participating in this project. The undergraduate students will:

C. Fringe Benefits—Total Cost $

The amount of Fringe benefits, based on the salaries of the personnel listed above, equals $ and was calculated at a rate of 25% for benefits-eligible personnel ($ ), 8.4% for non-benefits-eligible personnel ($ ), 8.7% for graduate students ($ ), and 1.6% for undergraduate students ($ ).

D. Equipment—Total Cost $

Funding is being requested to purchase the following equipment: $ for a , $ for a , and $ for a . These necessary startup purchases will be bought in Year and Year of the project.
E. Travel—Total Cost $

Project Investigators and other project staff will be traveling to for the . For this trip, the PI is requesting support for the airfare ($) and per diem costs ($) for days in , totaling $ per year.

F: Participant Costs—Total Cost $

Funding in the amount of $ is being requested to provide $ in stipends, $ in travel expenses, $ in subsistence support, and $ in other support costs per year.

G. Other Direct Costs—Total Cost $

• Materials and Supplies: Funding in the amount of $ is being requested for office supplies, including basic supplies, , , and for each year.

• Publication/Documentation/Dissemination: Funding in the amount of $ is being requested for of the proposed research to the .

• Consultant: Funding in the amount of $ is being requested for Mr./Ms. , who will assist the PI and Co-Investigator with the following activities: , , , and . Mr./Ms. was selected for his/her expertise in , which is critical to the proposed research.

• Computer Services: $ in funding is being requested per year for necessary computer services. These services include , , , and .

• Tuition Waiver(s): Tuition totaling $ is requested for semesters at the resident rate of $ and the non-resident rate of $ at West Virginia University for graduate students. In addition, tuition totaling $ is requested for semesters at the resident rate of $ and the non-resident rate of $ for undergraduate students.

• Other: Funding in the amount of $ is requested for the development of a/an .

• Subaward(s): Funding in the amount of $ is requested for a subcontract with for the , the , the and the . will receive $ in Year One, $ in Year Two, and $ in Year Three of the proposed project. The authorized representative for has reviewed and endorsed their organization’s participation in proposed research.
H. F&A Costs—Total Cost $

At West Virginia University, Facilities and Administration (F&A) costs are calculated using a Modified Total Direct Costs (MTDC) base. This base consists of all salaries and wages, fringe benefits, materials, supplies, travel, and subgrants and subcontracts up to the first $25,000 of each subgrant or subcontract (regardless of the period of performance covered by the subgrant or subcontract). The MTDC base excludes equipment (single unit purchase price of $5,000 or greater), capital expenditures, charges for patient care, tuition remission, rental costs of off-site facilities, scholarships and fellowships, as well as the portion of each subgrant and subcontract in excess of $25,000.

Per West Virginia University’s current federally negotiated rate agreement (dated 09/13/2013), F&A costs totaling $ are associated with the proposed research project at the rate of % of MTDC. The cognizant agency for West Virginia University and the West Virginia University Research Corporation is the U.S. Department of Health and Human Services. The cognizant agency point of contact is Arif Karim, (214) 767-3261.